

## SMBS Pupil Premium Report 2020-21

42 pupils (73% of the school population) are eligible for Pupil Premium funding for the year 2020-21.

The projection for the academic year 2020 - 21 is funding of £42,020 (as of June 21 we have received £31,515)

We had planned to spend £52154 based on the actions outlined below with the difference coming from the general school budget. This has been the case in previous years due to the small number of pupils in the school and the way Pupil Premium payments are made incrementally throughout the year.

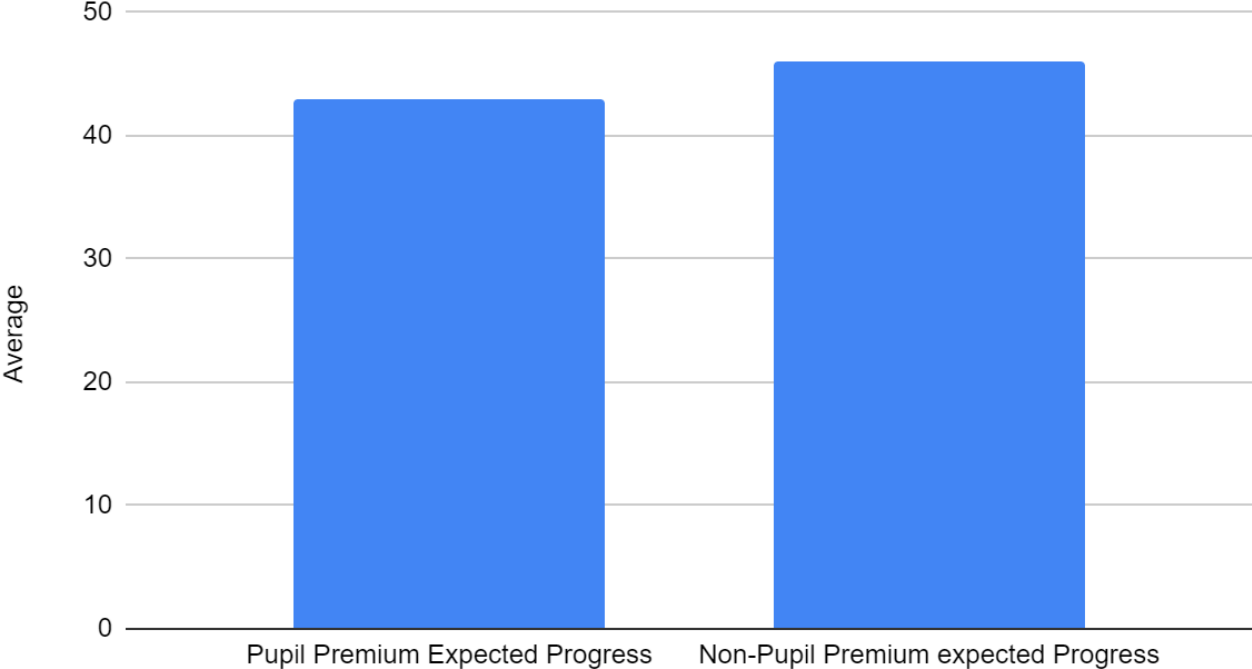
Actions	What? (Funded through Pupil Premium)	Cost*		Success Criteria	When?	Progress
1) Raising attainment and improving progress	<ul style="list-style-type: none"> <li>Excellent teaching across all subjects, creation of small groups in English and Maths in all year groups (Year 7-11)</li> <li>Additional adults in the classroom -</li> <li>Intervention sessions during curriculum time in Year 11</li> <li>Elklan training package for support staff to boost access to curriculum</li> </ul>	LSA time (equivalent to 1FT LSA) <b>£23, 845</b>  <b>£65pp for full accreditation X 7(£455)</b>		<ul style="list-style-type: none"> <li>Improved progress in subjects with additional support.</li> <li>Majority of lessons graded as good or above, support given where needed.</li> <li>All staff to be given action points after each observation to ensure progress for all.</li> <li>Pupils feel supported during exams and transition to post 16.</li> <li>100% of pupils access interventions.</li> <li>100% pupils achieve qualifications in Eng, Maths.</li> <li>All LSAs ELKLAN trained</li> </ul>	Monitored Termly  Data Drop information in T2, T4 and T6.  Observation data in T1, T3 and T6.  ELKLAN completed Terms 1 -3	-Elklan completed for new staff in September -Catch up sessions in comic strips and DLD provided for staff who didn't start in Sep.  <a href="#">Pupil premium academic progress</a>

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2) Providing additional support and intervention for PP students particularly around well-being and positive mental health	<ul style="list-style-type: none"> <li>● Mentalisation phase 2 training for LM to provide specialist approach for adolescents with SEMH</li> <li>● Counselling skills training for MH to provide specialist support for YP with SEMH</li> </ul>	<p>£450.00</p> <p>£369.00</p>		<ul style="list-style-type: none"> <li>● Improved TOMs wellbeing scores</li> <li>● Reduced behaviour incidents</li> </ul>	<p>TOMs data reviewed Term 6</p> <p>Postponed from last academic to be scheduled this year</p>	<p>MH booked onto counselling skills in June</p>
3) Raising aspirations for PP students	<ul style="list-style-type: none"> <li>● Ensure the highest level of qualifications is available. Extra tuition or support if needed.</li> <li>● Training an in-house Travel Trainer to provide travel training to pupils</li> </ul>	<p>Cost of training a travel trainer £550</p>		<ul style="list-style-type: none"> <li>● PP pupils will achieve at least in line with the rest of school.</li> <li>● All year 11 pupils to visit colleges and job fairs</li> <li>● Identified students successfully trained and able to travel independently on selected routes.</li> </ul>	<p>Term 1 -6</p>	<p>Easter Revision sessions ran for Year 11 students (2x days).</p> <p>Travel Training has been postponed until next academic year.</p>

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4) Additional resources to ensure all are included in all activities	<ul style="list-style-type: none"> <li>theatre trip money - uniform etc</li> <li>provision of uniform and sport kit</li> <li>All Year 9 pupils attend residential</li> <li>Enrichment activities delivered by external specialists and resources for sessions</li> </ul>	£30 per pupil		<ul style="list-style-type: none"> <li>All PP pupils take part in all school activities.</li> <li>Residential postponed due to COVID 19 - (already paid for next academic year)</li> </ul>	Term 1-4  May 2021	Much of this has not been used this year due to COVID.
5) Specific life skill training courses for pupils	<ul style="list-style-type: none"> <li>First Aid course - see <a href="http://www.sja.org.uk/sja/training-courses/student-first-aid-programme.aspx">http://www.sja.org.uk/sja/training-courses/student-first-aid-programme.aspx</a></li> <li>Food Hygiene Course - Online level 2 course £12 per student <a href="https://www.virtual-college.co.uk/courses/food-hygiene-courses/level-2-food-hygiene-for-catering">https://www.virtual-college.co.uk/courses/food-hygiene-courses/level-2-food-hygiene-for-catering</a></li> </ul>	£700		<ul style="list-style-type: none"> <li>Pupils will access range of course that will give them life skills in preparation for life e.g. first aid, food hygiene certificate</li> </ul>	Term 1 & 2	This has not been completed this year due to COVID.
6) Behaviour	<p>Yr 11 transition to college project - some life experience stuff</p> <p>Paying for behaviour support LSA for Year 7</p>	£21, 255		<ul style="list-style-type: none"> <li>Behaviour rewards are given to at least ten pupils with no recorded behaviour incidents</li> </ul>	Term 1-4  Term 2 onwards	<p>BL has started to work with Year 11 on college transition and independence</p> <p>SaLT offers free training to ongoing colleges via NP.</p>

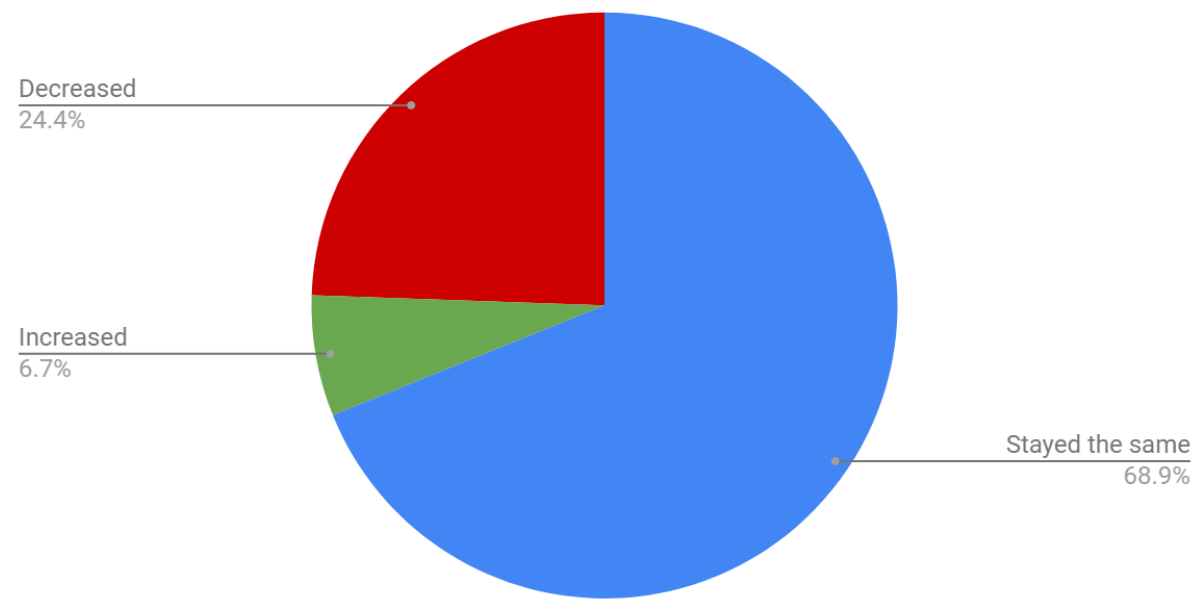
On average only 3% fewer pupil premium pupils have made expected progress in every subject up to term 4.

# Pupil Premium Vs Non Pupil Premium Expected Progress

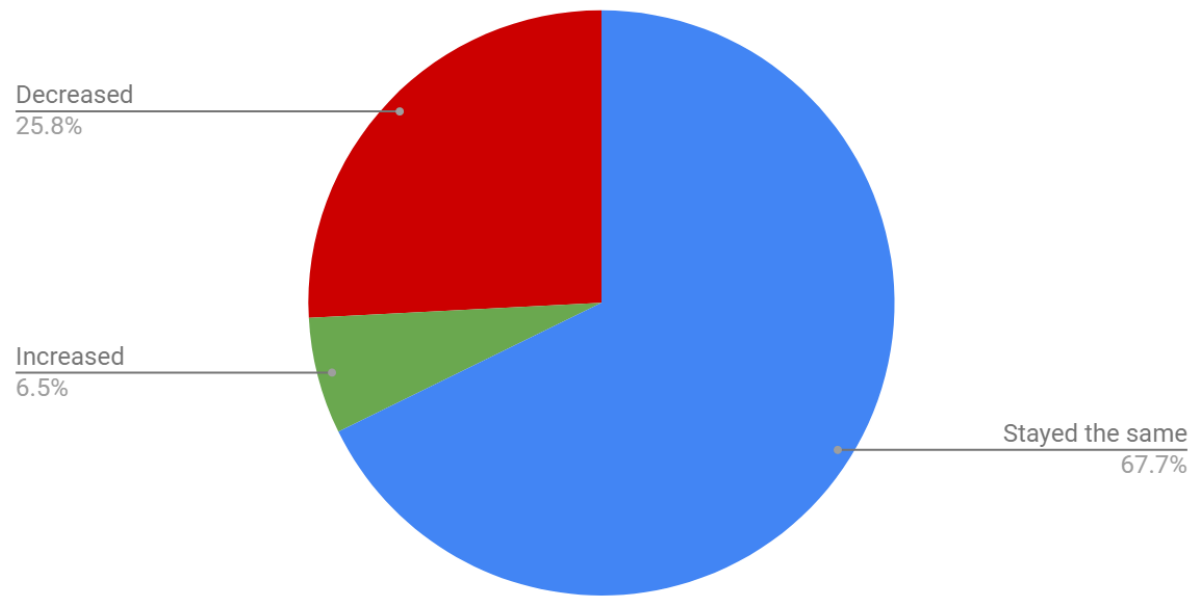


The next 3 graphs show change from term 4 2020 to term 4 2021 for years 8-11. First graph is the whole school, second pupil premium only, third non-PP only. There is a higher proportion of decreased (red) than previous years but this is no surprise due to the impact of the pandemic.

# Change in whole-school Therapy Outcome Measure (TOM) wellbeing scores - Easter 2020-Easter 2021



# Change in pupil premium Therapy Outcome Measure (TOM) wellbeing scores - Easter 2020-Easter 2021



# Change in non-pupil premium Therapy Outcome Measure (TOM) wellbeing scores - Easter 2020-Easter 2021

